



City of NORFOLK

C: Dir., Norfolk Community Services Board

To the Honorable Council
City of Norfolk, Virginia

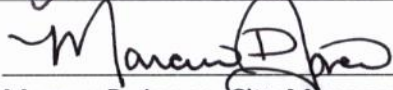
December 15, 2015

From: Sarah Paige Fuller, Director, Community
Services Board

Subject: Grant Award from the
Virginia Department of Behavioral
Health and Developmental Services -
\$200,000

Reviewed: 
Wynter C. Benda, Deputy City Manager

Ward/Superward: Citywide

Approved: 
Marcus D. Jones, City Manager

Item Number:

R-2

I. **Recommendation:** Adopt Ordinance

II. **Applicant:** City of Norfolk

III. **Description:**

This agenda item is an ordinance to accept an annual award of \$200,000 from the Virginia Department of Behavioral Health and Developmental Services ("VDBHDS") to increase capacity for the Assertive Community Treatment Team to serve forensically involved persons.

IV. **Analysis**

This grant is an award of \$200,000 to provide additional services for the enhancement of the Norfolk Community Services Board's ("CSB's") Program of Assertive Community Treatment ("PACT"). The grant will allow an increase in staffing of three full time employees, additional start-up costs, and will provide funding for ongoing support expenses. These are state general funds through the Norfolk CSB's Performance Contract and are expected to be an annual award.

V. **Financial Impact**

The \$200,000 award in FY2016 will expand the number of consumers assisted in the Norfolk CSB's PACT. No local match is required.

VI. **Environmental**

N/A

VII. Community Outreach/Notification

Public notification for this agenda item was conducted through the City of Norfolk's agenda notification process.

VIII. Board/Commission Action

The award was reviewed by the Norfolk CSB Board of Directors.

IX. Coordination/Outreach

This letter and ordinance have been coordinated with the Department of Finance, the Office of Budget and Strategic Planning, and the City Attorney's Office.

Supporting Material from the City Attorney's Office:

- Ordinance
- DBHDS Notification

Form and Correctness Approved: By Paul Cloud
Office of the City Attorney

Contents Approved:

By SPB
DEPT. NCSB

NORFOLK, VIRGINIA

Pursuant to Section 72 of the City Charter, I hereby certify that the money required for this item is in the city treasury to the credit of the fund from which it is drawn and not appropriated for any other purpose.

\$ 200,0002275-31-9134-9134 ^{be}Christine Dargatzis
Director of Finance

Account

Date

11/20/15**ORDINANCE No.**

AN ORDINANCE ACCEPTING A GRANT AWARD OF \$200,000.00 FROM THE VIRGINIA DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES TO EXPAND THE NUMBER OF CONSUMERS ASSISTED IN THE NORFOLK COMMUNITY SERVICES BOARD'S PROGRAM OF ASSERTIVE COMMUNITY TREATMENT AND APPROPRIATING AND AUTHORIZING FOR EXPENDITURE THE GRANT FUNDS.

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BE IT ORDAINED by the Council of the City of Norfolk:

Section 1:- That a grant of \$200,000.00 from the Virginia Department of Behavioral Health and Developmental Services to expand the number of consumers assisted in the Norfolk Community Services Board's Program of Assertive Community Treatment is hereby accepted.

Section 2:- That \$200,000.00 in grant funds is hereby appropriated and authorized for expenditure, if and when made available from the Virginia Department of Behavioral Health and Developmental Services.

Section 3:- That this ordinance shall be in effect from and after its adoption.